

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 03/01/2023 to End Date Issued: 03/31/2023

4/7/2023 4:13:07PM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	34	37	-8%	\$49,886	\$49,905	0%	\$118,374	\$109,544	\$369,206	\$287,669	\$2,666,161	\$5,554,155	-52%	\$6,815,455	\$10,036,198	\$22,021,600	\$25,765,732
...New 1&2 Family R-3/5	3	7	-57%	\$6,401	\$21,169	-70%	\$28,937	\$29,345	\$64,744	\$45,065	\$489,599	\$2,479,500	-80%	\$2,159,599	\$2,782,500	\$4,865,481	\$5,836,500
...Addition Add RES	31	30	3%	\$43,484	\$28,735	51%	\$89,437	\$80,199	\$304,462	\$242,604	\$2,176,562	\$3,074,655	-29%	\$4,655,856	\$7,253,698	\$17,156,119	\$19,929,232
Solar Photovoltaic Systems	3	4	-25%	\$333	\$0	0%	\$333	\$0	\$690	\$0	\$48,064	\$57,376	-16%	\$238,704	\$162,184	\$1,718,790	\$1,272,281
Alteration/Repair ALT & REP RES	42	52	-19%	\$26,450	\$24,939	6%	\$80,745	\$73,542	\$245,214	\$261,128	\$2,251,005	\$1,477,823	52%	\$5,833,348	\$3,654,978	\$13,277,932	\$12,145,879
SUB-TOTAL RESIDENTIAL	79	93	-15%	\$76,669	\$74,844	2%	\$199,453	\$183,087	\$615,110	\$548,797	\$4,965,230	\$7,089,354	-30%	\$12,887,507	\$13,853,360	\$37,018,322	\$39,183,892
NEW COMM. CONSTRUCTION TOTAL	16	16	0%	\$246,135	\$310,769	-21%	\$335,380	\$814,109	\$2,132,896	\$1,899,893	\$1,373,693,250	\$479,011,230	187%	\$1,827,821,400	\$508,873,681	\$3,698,317,910	\$2,720,671,044
...Multi Family R-2	1	2	-50%	\$1,371	\$957	43%	\$1,680	\$149,782	\$346,493	\$590,805	\$52,500	\$30,300	73%	\$84,500	\$5,730,300	\$35,802,647	\$358,929,035
New Building NEW	6	5	20%	\$233,191	\$279,321	-17%	\$275,311	\$633,438	\$1,502,786	\$1,215,130	\$1,373,430,000	\$477,757,654	187%	\$1,825,765,000	\$501,907,355	\$3,651,433,774	\$2,357,984,092
Addition Add COM	9	9	0%	\$11,574	\$30,490	-62%	\$58,389	\$30,890	\$283,616	\$93,958	\$210,750	\$1,223,276	-83%	\$1,971,900	\$1,236,026	\$11,081,489	\$3,757,917
Alteration/Repair ALT & REP COM	37	63	-41%	\$308,967	\$294,357	5%	\$713,159	\$563,676	\$1,735,910	\$1,715,701	\$11,501,209	\$10,619,824	8%	\$28,396,721	\$18,763,558	\$65,738,260	\$99,462,926
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	0	0	0%	\$0	\$0	0%	\$50	\$0	\$893	\$1,632	\$0	\$0	0%	\$0	\$0	\$610	\$11,500
SUB-TOTAL COMMERCIAL	53	79	-33%	\$555,102	\$605,126	-8%	\$1,048,589	\$1,377,786	\$3,869,699	\$3,617,225	\$1,385,194,459	\$489,631,054	183%	\$1,856,218,121	\$527,637,239	\$3,764,056,779	\$2,820,145,470
SUB-TOTAL NEW CONSTRUCTION	50	53	-6%	\$296,021	\$360,674	-18%	\$453,754	\$923,654	\$2,502,103	\$2,187,562	\$1,376,359,411	\$484,565,385	184%	\$1,834,636,855	\$518,909,879	\$3,720,339,509	\$2,746,436,776
TOTAL CONSTRUCTION PERMITS	132	172	-23%	\$631,771	\$679,970	-7%	\$1,248,041	\$1,560,872	\$4,484,810	\$4,166,023	\$1,390,159,689	\$496,720,408	180%	\$1,869,105,628	\$541,490,599	\$3,801,075,101	\$2,859,329,362
Demolition RES	4	7	-43%	\$3,797	\$11,858	-68%	\$115,091	\$15,009	\$129,372	\$21,599	\$0	\$0	0%	\$5,000	\$0	\$5,250	\$0
Demolition COM	1	1	0%	\$397	\$7,867	-95%	\$88,385	\$142,018	\$159,893	\$176,062	\$0	\$0	0%	\$0	\$0	\$1,500	\$0
Elevator	4	8	-50%	\$2,509	\$15,343	-84%	\$18,690	\$129,849	\$93,376	\$253,516	\$63,120	\$498,789	-87%	\$650,583	\$4,670,761	\$3,457,421	\$17,075,136
Fire Protection System	23	38	-39%	\$139,746	\$34,936	300%	\$222,216	\$176,651	\$735,227	\$484,758	\$1,791,885	\$437,235	310%	\$5,209,191	\$2,910,645	\$12,380,457	\$7,373,464
Fire Prevention Permit	31	123	-75%	\$1,244	\$11,816	-89%	\$6,319	\$27,742	\$53,657	\$71,248	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	130	203	-36%	\$80,476	\$92,774	-13%	\$235,544	\$192,690	\$570,549	\$619,101	\$2,836,987	\$453,522,141	-99%	\$86,052,614	\$456,472,168	\$116,666,568	\$619,857,463
Plumbing	89	139	-36%	\$58,378	\$69,200	-16%	\$116,888	\$112,204	\$376,440	\$378,286	\$20,782,259	\$2,296,808	805%	\$41,350,412	\$453,572,140	\$109,471,585	\$510,980,531
Fuel Gas	122	101	21%	\$14,915	\$13,566	10%	\$42,897	\$49,696	\$143,358	\$174,204	\$530,009	\$580,143	-9%	\$1,236,268	\$3,802,824	\$5,929,526	\$8,284,703
Mechanical	54	79	-32%	\$35,357	\$117,134	-70%	\$80,163	\$243,426	\$422,476	\$586,896	\$1,371,072	\$4,633,414	-70%	\$4,375,489	\$12,094,057	\$49,740,492	\$53,257,059
Code Modification	2	1	100%	\$300	\$85	253%	\$685	\$170	\$1,455	\$2,155	\$60,000	\$20,000	200%	\$147,500	\$44,000	\$267,501	\$551,650
Sign	8	7	14%	\$1,541	\$1,053	46%	\$3,864	\$4,505	\$12,100	\$15,122	\$38,720	\$18,584	108%	\$86,403	\$107,484	\$259,469	\$352,602
SUB-TOTAL TRADE PERMIT	468	707	-34%	\$338,660	\$375,633	-10%	\$930,743	\$1,093,959	\$2,697,903	\$2,782,947	\$27,474,051	\$462,007,114	-94%	\$139,113,459	\$933,674,079	\$298,179,769	\$1,217,732,608
CO's TOTAL	35	76	-54%	\$19,074	\$20,456	-7%	\$65,323	\$28,268	\$120,790	\$48,576	\$77,128,040	\$225,294,159	-66%	\$386,652,418	\$730,441,499	\$856,110,343	\$1,077,436,547
Residential CO	4	1	300%	\$828	\$207	300%	\$2,535	\$476	\$18,591	\$3,676	\$600,000	\$0	0%	\$1,415,000	\$1,000	\$67,765,000	\$1,351,000
Non Residential CO	31	75	-59%	\$18,246	\$20,249	-10%	\$62,788	\$27,793	\$102,199	\$44,900	\$76,528,040	\$225,294,159	-66%	\$385,237,418	\$730,440,499	\$788,345,343	\$1,076,085,547
Mobile Food Truck MFT	1	2	-50%	\$100	\$200	-50%	\$300	\$200	\$600	\$500	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	15	16	-6%	\$4,896	\$5,238	-7%	\$8,116	\$15,574	\$16,381	\$48,582	\$1,289,094	\$5,379,416	-76%	\$5,602,942	\$13,932,516	\$23,021,713	\$36,225,640
SUB-TOTAL CERTIFICATES	51	94	-46%	\$24,070	\$25,894	-7%	\$73,739	\$44,042	\$137,771	\$97,658	\$78,417,134	\$230,673,575	-66%	\$392,255,360	\$744,374,014	\$879,132,056	\$1,113,662,187
TOTAL PERMITS/CERTIFICATES	651	973	-33%	\$994,501	\$1,081,497	-8%	\$2,252,524	\$2,698,874	\$7,320,483	\$7,046,628	\$1,496,050,874	\$1,189,401,097	26%	\$2,400,474,446	\$2,219,538,692	\$4,978,386,925	\$5,190,724,157
ELV Inspections	272	593	-54%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$3,442,996	\$12,038,015	-71%	\$527,854,380	\$30,362,706	\$32,769,816	\$18,103,669
SUB-TOTAL INSPECTIONS	272	593	-54%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$3,442,996	\$12,038,015	-71%	\$527,854,380	\$30,362,706	\$32,769,816	\$18,103,669
GRAND TOTAL	923	1566	-41%	\$994,501	\$1,081,497	-8%	\$2,252,524	\$2,698,874	\$7,320,483	\$7,046,628	\$1,499,493,869	\$1,201,439,112	25%	\$2,928,328,827	\$2,249,901,398	\$5,011,156,741	\$5,208,827,825