

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 01/01/2024 to End Date Issued: 01/31/2024

2/13/2024 11:43:45AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	25	31	-19%	\$53,855	\$30,166	79%	\$53,855	\$30,166	\$326,544	\$282,413	\$3,741,799	\$1,783,585	110%	\$3,741,799	\$1,783,585	\$22,690,069	\$16,989,730
...New 1&2 Family R-3/5	7	2	250%	\$26,904	\$6,014	347%	\$26,904	\$6,014	\$121,688	\$42,056	\$2,875,000	\$510,000	464%	\$2,875,000	\$510,000	\$13,859,137	\$3,215,882
...Addition Add RES	18	29	-38%	\$26,951	\$24,152	12%	\$26,951	\$24,152	\$204,857	\$240,357	\$866,799	\$1,273,585	-32%	\$866,799	\$1,273,585	\$8,830,933	\$13,773,848
Solar Photovoltaic Systems	2	5	-60%	\$0	\$0	0%	\$0	\$0	\$0	\$357	\$94,000	\$105,000	-10%	\$94,000	\$105,000	\$1,806,140	\$1,585,086
Alteration/Repair ALT & REP RES	42	49	-14%	\$23,855	\$34,121	-30%	\$23,855	\$34,121	\$176,101	\$199,740	\$1,144,173	\$2,789,080	-59%	\$1,144,173	\$2,789,080	\$8,316,540	\$10,233,664
SUB-TOTAL RESIDENTIAL	69	85	-19%	\$77,710	\$64,287	21%	\$77,710	\$64,287	\$502,646	\$482,509	\$4,979,972	\$4,677,665	6%	\$4,979,972	\$4,677,665	\$32,812,750	\$28,808,480
NEW COMM. CONSTRUCTION TOTAL	14	10	40%	\$31,299	\$13,741	128%	\$31,299	\$13,741	\$1,277,176	\$1,813,043	\$453,724,761	\$450,533,000	1%	\$453,724,761	\$450,533,000	\$1,926,007,904	\$3,235,556,138
...Multi Family R-2	0	1	0%	\$0	\$309	0%	\$0	\$309	\$25,176	\$345,123	\$0	\$32,000	0%	\$0	\$32,000	\$2,225,000	\$357,213,461
New Building NEW	10	2	400%	\$26,057	\$309	8337%	\$26,057	\$309	\$953,239	\$1,228,819	\$453,578,600	\$450,032,000	1%	\$453,578,600	\$450,032,000	\$1,911,171,316	\$2,868,764,088
Addition Add COM	4	7	-43%	\$5,242	\$13,124	-60%	\$5,242	\$13,124	\$298,761	\$239,101	\$146,161	\$469,000	-69%	\$146,161	\$469,000	\$12,611,588	\$9,578,589
Alteration/Repair ALT & REP COM	33	41	-20%	\$168,226	\$257,909	-35%	\$168,226	\$257,909	\$1,131,666	\$1,283,331	\$6,061,461	\$9,393,374	-35%	\$6,061,461	\$9,393,374	\$53,443,942	\$46,734,913
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	1	1	0%	\$50	\$50	0%	\$50	\$50	\$518	\$893	\$0	\$0	0%	\$0	\$0	\$600	\$610
SUB-TOTAL COMMERCIAL	48	52	-8%	\$199,574	\$271,700	-27%	\$199,574	\$271,700	\$2,409,360	\$3,097,266	\$459,786,222	\$459,926,374	0%	\$459,786,222	\$459,926,374	\$1,979,452,446	\$3,282,291,660
SUB-TOTAL NEW CONSTRUCTION	39	41	-5%	\$85,154	\$43,907	94%	\$85,154	\$43,907	\$1,603,721	\$2,095,455	\$457,466,560	\$452,316,585	1%	\$457,466,560	\$452,316,585	\$1,948,697,974	\$3,252,545,867
TOTAL CONSTRUCTION PERMITS	117	137	-15%	\$277,284	\$335,987	-17%	\$277,284	\$335,987	\$2,912,006	\$3,579,775	\$464,766,194	\$464,604,039	0%	\$464,766,194	\$464,604,039	\$2,012,265,196	\$3,311,100,140
Demolition RES	2	8	-75%	\$2,355	\$58,631	-96%	\$2,355	\$58,631	\$20,661	\$72,913	\$0	\$5,000	0%	\$0	\$5,000	\$0	\$5,250
Demolition COM	1	1	0%	\$1,362	\$198	587%	\$1,362	\$198	\$26,639	\$71,906	\$0	\$0	0%	\$0	\$0	\$0	\$1,500
Elevator	4	4	0%	\$19,146	\$1,650	1061%	\$19,146	\$1,650	\$221,220	\$77,085	\$702,960	\$84,000	737%	\$702,960	\$84,000	\$458,565,566	\$2,890,838
Fire Protection System	30	30	0%	\$27,150	\$13,935	95%	\$27,150	\$13,935	\$247,444	\$528,296	\$420,535	\$283,844	48%	\$420,535	\$283,844	\$6,404,883	\$7,455,110
Fire Prevention Permit	17	81	-79%	\$1,283	\$6,176	-79%	\$1,283	\$6,176	\$21,586	\$68,407	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	154	152	1%	\$38,948	\$49,149	-21%	\$38,948	\$49,149	\$663,981	\$384,639	\$9,233,808	\$12,179,273	-24%	\$9,233,808	\$12,179,273	\$51,169,881	\$42,793,227
Plumbing	60	103	-42%	\$10,557	\$24,359	-57%	\$10,557	\$24,359	\$274,551	\$284,296	\$332,023	\$3,758,375	-91%	\$332,023	\$3,758,375	\$10,157,623	\$71,879,549
Fuel Gas	128	114	12%	\$15,775	\$13,264	19%	\$15,775	\$13,264	\$117,702	\$113,774	\$595,934	\$384,243	55%	\$595,934	\$384,243	\$24,548,158	\$5,077,501
Mechanical	46	45	2%	\$19,193	\$16,944	13%	\$19,193	\$16,944	\$342,266	\$359,347	\$2,142,661	\$617,824	247%	\$2,142,661	\$617,824	\$15,734,321	\$45,982,827
Code Modification	1	0	0%	\$85	\$0	0%	\$85	\$0	\$640	\$770	\$0	\$0	0%	\$0	\$0	\$35,001	\$120,001
Sign	12	8	50%	\$2,268	\$1,273	78%	\$2,268	\$1,273	\$14,831	\$9,509	\$42,117	\$35,083	20%	\$42,117	\$35,083	\$411,737	\$208,149
SUB-TOTAL TRADE PERMIT	455	546	-17%	\$138,121	\$185,579	-26%	\$138,121	\$185,579	\$1,951,519	\$1,970,942	\$13,470,038	\$17,347,642	-22%	\$13,470,038	\$17,347,642	\$567,027,170	\$176,413,952
CO's TOTAL	25	90	-72%	\$12,963	\$29,170	-56%	\$12,963	\$29,170	\$84,477	\$84,739	\$117,516,250	\$231,704,283	-49%	\$117,516,250	\$231,704,283	\$641,293,559	\$701,162,208
Residential CO	2	3	-33%	\$414	\$621	-33%	\$414	\$621	\$2,122	\$16,778	\$0	\$165,000	0%	\$0	\$165,000	\$2,386,500	\$66,515,000
Non Residential CO	23	87	-74%	\$12,549	\$28,550	-56%	\$12,549	\$28,550	\$82,355	\$67,960	\$117,516,250	\$231,539,283	-49%	\$117,516,250	\$231,539,283	\$638,907,059	\$634,647,208
Mobile Food Truck MFT	5	1	400%	\$500	\$100	400%	\$500	\$100	\$900	\$400	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	1	6	-83%	\$0	\$3,344	0%	\$0	\$3,344	\$10,083	\$16,229	\$84,323	\$1,133,400	-93%	\$84,323	\$1,133,400	\$5,509,267	\$18,552,171
SUB-TOTAL CERTIFICATES	31	97	-68%	\$13,463	\$32,614	-59%	\$13,463	\$32,614	\$95,460	\$101,367	\$117,600,573	\$232,837,683	-49%	\$117,600,573	\$232,837,683	\$646,802,826	\$719,714,379
TOTAL PERMITS/CERTIFICATES	603	780	-23%	\$428,868	\$554,180	-23%	\$428,868	\$554,180	\$4,958,985	\$5,652,085	\$595,836,805	\$714,789,364	-17%	\$595,836,805	\$714,789,364	\$3,226,095,192	\$4,207,228,471
ELV Inspections	161	468	-66%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,587,293	\$40,094,982	-94%	\$2,587,293	\$40,094,982	\$912,550,548	\$28,509,682
SUB-TOTAL INSPECTIONS	161	468	-66%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,587,293	\$40,094,982	-94%	\$2,587,293	\$40,094,982	\$912,550,548	\$28,509,682
GRAND TOTAL	764	1248	-39%	\$428,868	\$554,180	-23%	\$428,868	\$554,180	\$4,958,985	\$5,652,085	\$598,424,098	\$754,884,345	-21%	\$598,424,098	\$754,884,345	\$4,138,645,740	\$4,235,738,153