

**City of Alexandria, Virginia**  
**FY 2025 Proposed Operating Budget & CIP**  
**Budget Questions & Answers**

**March 8, 2024**

**Question:**

What budget reductions were considered by Staff as this budget was being developed that were not included in the Manager's proposed budget?

**Response:**

Early in the FY 2025 budget development process, the City Manager and the Office of Management and Budget instructed departments to develop expenditure reduction options of 1.0% of FY 2024 General Fund budgets. A total of \$2.2 million of submitted reductions, efficiencies, and cost recovery options were included in the proposed budget. The attached list includes \$2.1 million in reduction options that were considered but not included in the FY 2025 Proposed Budget.

**Attachments:**

Attachment 1 – Reductions Not Taken