

**City of Alexandria, Virginia
FY 2025 Proposed Operating Budget & CIP
Budget Questions & Answers**

April 19, 2024

Question:

Why was there a significant reduction in the number of civil, criminal, and traffic case transactions in FY 2023?

Response:

The original proposed budget document contained typos, and the data for 2022 and 2023 should have been shifted by one year. Please find the updated performance indicator metrics, including the recently corrected 2023 data.

PERFORMANCE INDICATORS

Key Department Indicators	2021 Actual	2022 Actual	2023 Actual	2024 Estimate	Target
<i>Number of civil case transactions</i>	10,930	7,071	8,610	10,000	12,000
<i>Number of criminal case transactions</i>	10,075	3,050	4,243	5,000	10,000
<i>Number of commitment hearing transactions</i>	890	776	749	1,000	1,000
<i>Number of traffic case transactions</i>	24,781	8,563	9,155	10,000	15,000

The 18th General District Court was unable to provide the exact reason for the reduction in the number of civil, criminal, and traffic case transactions between 2021 and 2022. This is because the Court only has access to the final actual data collected by the Virginia Supreme Court. It is likely that the COVID-19 pandemic caused a significant decrease in civil, criminal, and traffic case transactions in the years cited above but the Court has been unable to confirm.